



SOIL AND WATER CONSERVATION DISTRICTS

"Helping People Help the Land"

Murray SWCD

2740 22nd St. Suite 3

Slayton, MN 56172

Phone: 507-836-6990 EXT 3

murrayswcd.org

Supervisors

Chair

Gary Brinks
District II
(507) 763-3775

Vice Chair

Shannon Cohrs
District III
(507) 380-0997

Secretary

Mona Henkels
District IV
(507) 360-6348

Treasurer

Karen Hurd
District V

PR & I

Paul Posthuma
District I
(507) 879-3102

Staff

District

Administrator
Shelly Lewis

Program

Manager

Craig Christensen

District Tech

Aaron Crowley

The Murray SWCD Board of Supervisors Meeting will be on Thursday, June 11, 2020 at 1:30 p.m. outside in the back of the USDA Service Center unless it's raining then the meeting will be held at the District IP building located at Engebretson Ave, Slayton, MN.

I. 1:30 p.m.-Meeting called to order

II. Additions to the agenda

III. Minutes of the May 14, 2020

IV. Treasurer's Report

V. Old Business

1. D.C. Report

2. Approve payment of Supervisors vouchers for May

3. Approve payment of Murray SWCD salaries for May

VI. New Business

1. Motion to pay Cost-Share #18-02 Mark Beech

2. Update on 2020 Environmental Fair

3. Any resolutions?

4. Update from Aaron on WCA

5. Tree Program update

6. Murray County fair booth

7. review 2021 SWCD Budget

8. Bills

9. Adjourn

Dates to Remember:

June 11-Murray SWCD Board Meeting

July 9-Murray SWCD Board Meeting

May-20

Murray SWCD
Treasurer Report

Operations Account

Beginning Balance	\$ 9,636.53
Deposits	\$ 68,688.71
Expense	\$ 13,591.31
Ending Balance	\$ 64,733.93
Petty Cash	\$ 25.00
District Savings Account	\$ 231,796.19
Fulda Pond	\$ 5,000.00
Vehicle Reserve Account	\$ 14,325.34
Drill Reserve Account	\$ 3,574.45
Equipment Account	\$ 6,684.95
Tree Reserve Account	\$ 17,203.15
Building Reserve Account	\$ 4,496.89
Special Projects/Training Account	\$ 4,809.47
Conserving Use Acres Account	\$ 10,200.00
Encumbered Conserving Use Acres	\$ 1,860.00
Long Lake Camp/SWCD Scholarship Account	\$ 2,825.00
Blind Intake Account	\$ 5,846.81
Blind Intake Encumbered	\$ 820.00
Grants:	
FY2018 Capacity Grant	\$ 59,592.86
FY2019 Capacity Grant	\$ 92,149.00
FY20 Capacity Grant	\$ 123,652.00
Buffer Account FY18	\$ -
FY19 Buffer Grant	\$ 24,009.00
FY20 Buffer Grant	\$ 30,000.00
Ending Balance-Operations Account	\$ 673,604.04

Cash Available for General Operations	\$ 296,555.12
Cash Restricted, Committed or Assigned	\$ 377,048.92
Total	\$ 673,604.04

Cost-Share Savings Account

Deposit	\$ 32,652.00
Expense (Technical)	\$ -
	\$ 2,072.06
Ending Balance	\$ 30,579.94
FY18 T&A	\$ 676.80
FY18 C-S Available	\$ -
FY18 C-S Encumbered	\$ 8,707.20
FY19 T & A	\$ 1,604.74
FY19 C-S Available	\$ -
FY19 C-S Encumbered	\$ 8,707.20
FY20 T&A	\$ 2,176.80
FY 20 C-S Available	\$ 377.36
FY20 C-S Encumbered	\$ 8,329.84
Ending Balance	\$ 30,579.94

Cash Available for General Operations	\$ -
Cash Restricted, Committed or Assigned	\$ 30,579.94
Total	\$ 30,579.94

Total

\$ 704,183.98

Murray Soil and Water Conservation District Budget	2021	
Income/Revenue State Grants Conservation Delivery 18,235.00 Easement Delivery 6,000.00 DNR Wells 960.00 State Cost-Share (used only for projects) 10,884.00 Buffer Grant 30,000.00 District Capacity Grant with match 89,400.00 Murray County-Local Match (Capacity Grant) for projects 14,400.00 Murray County Murray County Allocation (salaries, health ins, rent, MCIT insurance) 196,279.00 WCA Grant 8,778.00 Reimbursements Reimb-Shelly's Salaries (SWPTSA) 18,000.00 Reimb-Rent (SWPTSA) 5,000.00 Charges for Services (Trees, Drill, Packer) 30,000.00 Miscellaneous Misc/Int 600.00 \$ - TOTAL 428,536.00		
Expenditures Personnel Services 242,189.89 Employees Salaries \$ 168,647.76 FICA/Medicare (Employer Share)6.2/1.45% \$ 12,901.55 Medical Insurance Employers share \$ 37,992.00 PERA (Employer Share) 7.5% \$ 12,648.58 Supervisors Per Diems \$ 10,000.00 Capital Outlay \$ 5,000.00 5,000.00 Other Services and Charges 188,595.48 Building & Storage Rent \$ 15,312.48 MCIT Insurance \$ 6,500.00 promotion, education trainings, newsletter \$ 6,025.00 Mileage, meals, hotel, Lic \$ 10,000.00 Dues, DSL \$ 10,800.00 District Capacity Grant Expense \$ 103,800.00 Supplies office/field (postage, IT service, supplies) \$ 6,800.00 Project Expense-District State Cost-Share projects \$ 8,708.00 Trees and Mats \$ 13,000.00 Farm Bill Assistant \$ 3,250.00 Drill, Packer \$ 1,000.00 SWPTSA Dues \$ 3,400.00 Total Expenses= 435,785.37 Income - Expenses= -7,249.37		

Murray Soil and Water Conservation District
 Expenses by Vendor Detail
 May 15 through June 11, 2020

9:04 AM
 06/11/20
 Accrual Basis

Type	Date	Num	Memo	Account	Clr	Split	Amount	Balance
Ag Plus Cooperative Bill	06/08/2020		Atv-tire seala...	Repairs		Accounts Paya...	118.40	118.40
Total Ag Plus Cooperative							118.40	118.40
Big Sioux Nursery, Inc. Bill	05/21/2020		trees	Trees		Accounts Paya...	117.85	117.85
Total Big Sioux Nursery, Inc.							117.85	117.85
Chandler Co-op Bill	06/11/2020		gas	Mileage, Hotel, Meals		Accounts Paya...	90.55	90.55
Bill	06/11/2020		Diesel-tree pr...	Trees		Accounts Paya...	160.97	251.52
Total Chandler Co-op							251.52	251.52
Marco Bill	05/26/2020		dsl	Repairs		Accounts Paya...	43.50	43.50
Total Marco							43.50	43.50
Mark Beech- Bill	06/10/2020		Mark Beech ...	District Proj Exp		Accounts Paya...	11,342.00	11,342.00
Total Mark Beech-							11,342.00	11,342.00
Midwest Supply of Slayton Check	06/05/2020	dc	bags-trees	Trees		District Checking	17.09	17.09
Total Midwest Supply of Slayton							17.09	17.09
Pheasants Forever, Inc Bill	06/09/2020		Farm Bill Biol...	Farm Bill Assistance...		Accounts Paya...	7,312.00	7,312.00
Total Pheasants Forever, Inc							7,312.00	7,312.00
Sun Life Financial Bill	05/20/2020		vision ins	Life Ins, STD, LTD ...		Accounts Paya...	35.04	35.04
Total Sun Life Financial							35.04	35.04
US Post Office Bill	06/08/2020		2-rolls stamps	Postage		Accounts Paya...	110.00	110.00
Total US Post Office							110.00	110.00
Vast Broadband Bill	06/11/2020		dsl	Dues, DSL, Misc		Accounts Paya...	67.43	67.43
Total Vast Broadband							67.43	67.43
TOTAL							19,414.83	19,414.83