



## Grant Workplan

### 2012 Non Point Engineering Assistance Program Grant

**Grant Title** - 2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (

**Grant ID** - C13-1057

**Organization** - Area 5 - Southwest Prairie Technical Service Area

<b>Grant Awarded Amount</b>	<b>\$130,000.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	<b>\$13,000.00</b>	<b>Grant End Date</b>	1/1/2020
<b>Required Match %</b>	<b>10%</b>	<b>Grant Day To Day Contact</b>	

#### Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$130,000.00	\$130,000.00	\$0.00
Total Match Amount	\$13,000.00	\$13,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$143,000.00</b>	<b>\$143,000.00</b>	<b>\$0.00</b>

#### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2012 - Administrative Service	Administration /Coordination	Current State Grant	2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (	\$10,000.00	\$10,000.00	9/25/2012	N
2012 - Administrative Service	Administration /Coordination	Local Fund	2012 - 10% Local Match	\$3,000.00	\$3,000.00	6/14/2012	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2012 - Engineering Services	Technical/Engineering Assistance	Current State Grant	2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (	\$110,000.00	\$110,000.00	6/14/2012	N
2012 - Operation and Support Expenses	Supplies/Equipment	Current State Grant	2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (	\$10,000.00	\$10,000.00	11/12/2012	N
2012 - Operation and Support Expenses	Supplies/Equipment	Local Fund	2012 - 10% Local Match	\$10,000.00	\$10,000.00	6/29/2012	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Grant Activity

Grant Activity - 2012 - Administrative Service	
Description	Provide administrative and coordination oversight for the Southwest Prairie TSA Board of Directors. Provide financial reports and records that meet State accounting standards, prepare budgets, provide supervision and coordination of TSA staff, evaluate job performance reviews of TSA staff, provide clerical assistance, prepare agenda and board minutes and scheduling and holding quarterly board meetings. Also provide training for NPEA staff.
Category	ADMINISTRATION/COORDINATION
Rates and Hours	

Grant Activity - 2012 - Engineering Services	
Description	Provide salary and benefits for one SWPTSA Area Engineer and one SWPTSA Area Engineering Technician to meet the needs of eleven Soil & Water Conservation Districts for a variety of non-point water quality management practices. Activities associated with technical and engineering expenses will include site evaluation, design, and construction of projects and inspections.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Rates and Hours	

Grant Activity - 2012 - Operation and Support Expenses	
Description	Provide funding to pay for operational and support expenses such as: field and office supplies, maintain vehicle & vehicle exp. office rent & phone, computer services, and equipment expenses.
Category	SUPPLIES/EQUIPMENT
Rates and Hours	

## Grant Attachments

Document Name	Document Type	Description
20130211135648.pdf	Grant	2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (
20130219152527.pdf	Grant	2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (

Document Name	Document Type	Description
<b>grant_app_general-added.rpt</b>	Grant	2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (
<b>grant_app_general.rpt</b>	Grant	2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (
<b>grant_app_general.rpt</b>	Grant	2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (