



Grant All-Detail Report 2013 NPEA Base Grant

Grant Title - 2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)

Grant ID - C13-6354

Organization - Area 5 - Southwest Prairie Technical Service Area

Grant Awarded Amount	\$150,000.00	Grant Execution Date	
Required Match Amount	\$15,000.00	Grant End Date	1/1/2020
Required Match %	10%	Grant Day To Day Contact	

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$150,000.00	\$150,000.00	\$0.00
Total Match Amount	\$15,000.00	\$15,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$165,000.00	\$165,000.00	\$0.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 - Engineering Services	Technical/Engineering Assistance	Current State Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)	\$110,000.00	\$110,000.00	7/11/2013	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2013 - Equipment and Supplies	Supplies/Equipment	Current State Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)	\$20,000.00	\$20,000.00	10/11/2012	N
2013 - Equipment and Supplies	Supplies/Equipment	Local Fund	10% Local Match -2013	\$15,000.00	\$15,000.00	10/11/2012	Y
2013 - Operation Expenses	Supplies/Equipment	Current State Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)	\$10,000.00	\$10,000.00	7/7/2013	N
2013- Administrative Services	Administration /Coordination	Current State Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)	\$10,000.00	\$10,000.00	1/7/2013	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2013 - Engineering Services			
Description	To provide wages and benefits for hiring one TSA 5 Engineer and one Engineering Technician for the purpose of providing engineering assistance to eleven soil and water conservation districts in southwest Minnesota for implementing a variety of non-point water quality management practices and soil and water erosion control practices. Activities associated with engineering assistance will include site evaluations, designs, construction inspections, and engineering sign-off on completed projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	25-Sep-12	End Date	11-Jul-13
Rates and Hours			
Actual Results	Paid salaries and benefits for SWPTSA Engineer, and SWPTSA Engineering technician See Attachment for the purpose of providing engineering assistance to eleven soil and water conservation districts in southwest Minnesota for implementing a variety of non-point water quality management practices and soil and water erosion control practices. Activities associated with engineering assistance will include site evaluations, designs, construction inspections, and engineering sign-off on completed projects.		

Grant Activity - 2013 - Equipment and Supplies			
Description	Purchase new survey equipment.		
Category	SUPPLIES/EQUIPMENT		
Start Date	25-Sep-12	End Date	11-Jul-13
Rates and Hours			
Actual Results	TSA 5 purchased a Trimble S6 3" Robotic, DR Plus, Vision, TBC ADV and associated rods and software.		

Grant Activity - 2013 - Operation Expenses			
Description	Pay for operational and support expenses: field and office supplies, vehicle maintenance and fuel, office rent & phone, computer services.		
Category	SUPPLIES/EQUIPMENT		
Start Date	25-Sep-12	End Date	11-Jul-13
Rates and Hours			
Actual Results	Paid gas, supplies, computer services, insurance, rent, telephone see attachment		

Grant Activity - 2013- Administrative Services			
Description	Provide coordination and administrative oversight on behalf of the Southwest Prairie TSA Board of Directors. Provide financial reports and records that meet State accounting standards, prepare budgets, provide supervision and coordination of TSA staff, annually complete job performance evaluation on TSA staff, provide clerical assistance, prepare agenda and board minutes, and schedule and hold quarterly board meetings. Provide additional training for staff.		
Category	ADMINISTRATION/COORDINATION		
Start Date	25-Sep-12	End Date	11-Jul-13
Rates and Hours			
Actual Results	The Murray SWCD provided administrative and coordination for the SWPTSA Board of Directors. The Murray SWCD provided financial reports and records, prepared budgets, provided supervision, and coordination of TSA staff, evaluated job performance of TSA employees, provided clerical assistance, prepared agenda & board minutes and scheduled quarterly board meetings.		

Grant Attachments

Document Name	Document Type	Description
20130211140518.pdf	Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)
20130211141024.pdf	Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)
20130222085803.pdf	Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)

Document Name	Document Type	Description
20130222093311.pdf	Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)
3/24/14 reporting email	Journal	Journal Dated - 03/24/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/24/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/03/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/28/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2014
FY13 SWPTSA Financial	Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)
NPEAP FY13 Grant Expenditures	Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)
NPEAP accomplishments report 2013	Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)
grant_app_general-added.rpt	Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)
grant_app_general-added.rpt	Grant	2013 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)
reporting email	Journal	Journal Dated - 02/28/2014