



Grant All-Detail Report Conservation Delivery 2015

Grant Title - 2015 - Conservation Delivery (Murray SWCD)

Grant ID - P15-2246

Organization - Murray SWCD

Grant Awarded Amount	\$18,235.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Shelly Lewis

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,235.00	\$18,235.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,235.00	\$18,235.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Conservation Admin	Administration /Coordination	Current State Grant	2015 - Conservation Delivery (Murray SWCD)	\$18,235.00	\$18,235.00	1/14/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2015 Conservation Admin			
Description	The 2015 Conservation Delivery Grant is given to the SWCD for general administration and operation of the district. These administrative and operational costs include paying for the cost of Salaries-Howard Konkol (Manager), Craig Christensen (Technician) & Shelly Lewis (District Secretary), Supervisors PerDiem		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Aug-14	End Date	21-Jan-16
Has Rates and Hours?	No		
Actual Results	<p>The grant was signed and received on August 21, 2014. The Murray SWCD Staff worked on several different programs including State Cost-Share, Tree Program. The funds are utilized for Staff to provide technical assistance and project development to Murray County Landowners, complete financial-administrative work for the programs and District meetings.</p> <p>Total Grant: \$18,235.00</p> <p>FUNDS Expended Date : 01/01-01/17/2015</p> <p>FUNDS Expended: \$3,291.75</p> <p>FUNDS Expended Date: 01/18/2015-06/18/2015-Shelly Lewis (470.5054 hours worked)</p> <p>FUNDS Expended: \$14,943.25</p>		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Murray SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Murray SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/17/2015
Conservation Delivery 2015 Financial Report	Grant	2015 - Conservation Delivery (Murray SWCD)
FY 15 Conservation Delivery	Grant	2015 - Conservation Delivery (Murray SWCD)