



## Grant All-Detail Report

### Enhanced Shared Technical Services Part 2 2016

**Grant Title** - 2016 - Enhanced Shared Technical Services Part 2 (Area 5 - Southwest Prairie Technical Service Area)

**Grant ID** - P16-9746

**Organization** - Area 5 - Southwest Prairie Technical Service Area

|                              |                     |                                 |                 |
|------------------------------|---------------------|---------------------------------|-----------------|
| <b>Grant Awarded Amount</b>  | <b>\$115,000.00</b> | <b>Grant Execution Date</b>     | <b>2/8/2016</b> |
| <b>Required Match Amount</b> | \$28,750.00         | <b>Grant End Date</b>           | 6/30/2018       |
| <b>Required Match %</b>      | 25%                 | <b>Grant Day To Day Contact</b> | Shelly Lewis    |

#### Budget Summary

|                    | Budgeted            | Spent         | Balance Remaining*  |
|--------------------|---------------------|---------------|---------------------|
| Total Grant Amount | \$115,000.00        | \$0.00        | \$115,000.00        |
| Total Match Amount |                     |               | \$0.00              |
| Total Other Funds  | \$0.00              | \$0.00        | \$0.00              |
| <b>Total</b>       | <b>\$115,000.00</b> | <b>\$0.00</b> | <b>\$115,000.00</b> |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

#### Budget Details

| Activity Name                 | Activity Category      | Source Type         | Source Description   | Budgeted     | Spent | Last Transaction Date | Matching Fund |
|-------------------------------|------------------------|---------------------|--|--------------|-------|-----------------------|---------------|
| 2016 - Equipment and Supplies | Agricultural Practices | Current State Grant | 2016 - Enhanced Shared Technical Services Part 2 (Area 5 - S.. | \$115,000.00 |       |                       | N             |

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

## Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

## Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

### Grant Activity - 2016 - Equipment and Supplies

|                             |  |                 |  |
|-----------------------------|--|-----------------|--|
| <b>Description</b>          | <p>Equipment and Supplies:</p> <p>These funds are to be used for equipment purchases for the TSA staff (existing and new hires). Equipment purchases are made on the basis that they will increase the productivity of the staff and enhance their abilities to complete projects in a more efficient manner; hence helping with the productivity of the organization in completing practices and getting conservation on the ground.</p> <p>In hiring new staff (and placing them strategically across the TSA boundaries) the TSA Board is fulfilling the overarching vision of getting conservation practices on the ground in an efficient manner.</p> <p>Global Positioning System (GPS):<br/>           (2 - 1 for each new Technical Engineering position)<br/>           TOTAL: \$68,000.00</p> <p>Laser Level: TOTAL \$4,085.00</p> <p>Vehicle: TOTAL \$40,000.00</p> <p>4-Wheeler: TOTAL: \$10,000.00</p> <p>Trailer: TOTAL: \$5,000.00</p> <p>Computer: TOTAL: \$3,500.00</p> <p>Civil 3D Software: TOTAL: \$7,290.00</p> <p>GIS Software: TOTAL: \$5,725.00</p> <p>These funds will be expended for equipment with the understanding that we will be receiving \$28,600.00 in Local Match from the 11 participating SWCDs.</p> <p>Also the TSA will be expending 10-15% of Other Funds (Example-Contribution Agreement Funds) in purchasing each item to bridge the usage of the equipment between Clean Water Fund projects and all other projects being surveyed, designed and installed by the TSA Staff.</p> |                 |  |
| <b>Category</b>             | AGRICULTURAL PRACTICES   |                 |  |
| <b>Start Date</b>           |  | <b>End Date</b> |  |
| <b>Has Rates and Hours?</b> | No   |                 |  |
| <b>Actual Results</b>       |  |                 |  |

## Grant Attachments

| Document Name  | Document Type      | Description  |
|--|--------------------|--|
| <b>2016 TSA Enhanced Technical Assistance</b>          | Grant Agreement    | 2016 TSA Enhanced Technical Assistance - Area 5 - Southwest Prairie Technical Service Area           |
| <b>2016 TSA Enhanced Technical Assistance executed</b> | Grant Agreement    | 2016 TSA Enhanced Technical Assistance - Area 5 - Southwest Prairie Technical Service Area           |
| <b>SWPTSA equip budget</b>                             | Grant              | 2016 - Enhanced Shared Technical Services Part 2 (Area 5 - Southwest Prairie Technical Service Area) |
| <b>Work Plan</b>                                       | Workflow Generated | Workflow Generated - Work Plan - 01/26/2016  |
| <b>Work Plan</b>                                       | Workflow Generated | Workflow Generated - Work Plan - 02/05/2016  |
| <b>Work Plan</b>                                       | Workflow Generated | Workflow Generated - Work Plan - 11/30/2015  |