



# Grant All-Detail Report

## NPEA JPB Grant 2016

**Grant Title** - 2016 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical Service Area)

**Grant ID** - P16-8669

**Organization** - Area 5 - Southwest Prairie Technical Service Area

<b>Grant Awarded Amount</b>	<b>\$130,000.00</b>	<b>Grant Execution Date</b>	<b>9/21/2015</b>
<b>Required Match Amount</b>	\$13,000.00	<b>Grant End Date</b>	6/30/2017
<b>Required Match %</b>	10%	<b>Grant Day To Day Contact</b>	Shelly Lewis

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,000.00	\$35,660.75	\$94,339.25
Total Match Amount	\$13,000.00	\$0.00	\$13,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$143,000.00</b>	<b>\$35,660.75</b>	<b>\$107,339.25</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2016 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical ..	\$10,000.00	\$5,000.00	12/31/2015	N
Equipment & Supplies	Supplies/Equip ment	Local Fund		\$0.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical and Engineering	Technical/Engineering Assistance	Current State Grant	2016 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical ..	\$120,000.00	\$30,660.75	12/31/2015	N
Technical and Engineering	Technical/Engineering Assistance	Local Fund		\$13,000.00			Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration/Coordination	
<b>Description</b>	Provide coordination and supervision oversight for the SWPTSA Board. Provide financial reports and records that meet State Accounting standards. Provide payroll services for SWPTSA staff, prepare annual budgets, perform annual performance evaluations, provide supervision and coordination of staff, provided clerical services, prepare agendas and transcribe board minutes, schedule quarterly board meetings and any special meetings and functions, apply for and enter into grant agreements and report grant progress in eLINK.
<b>Category</b>	ADMINISTRATION/COORDINATION
<b>Start Date</b>	21-Sep-15 <b>End Date</b>
<b>Has Rates and Hours?</b>	No
<b>Actual Results</b>	<p>The Murray SWCD provided administrative and coordination for the SWPTSA Board of Directors. The Murray SWCD provided financial reports and records, prepared budgets, provided supervision, and coordination of TSA staff, evaluated job performance of TSA employees, provided clerical assistance, prepared agenda &amp; board minutes and scheduled quarterly board meetings. From September 23, 2015-December 31, 2015-\$5,000.00 has been expended</p> <p>Shelly Lewis District Secretary-80 hours @31.76/hr=\$2,540.80</p> <p>Howard Konkol District Manager-52.7613 hours @ 46.61/hr=2,459.20</p> <p>Hours not put on the grant are:</p> <p>Howard Konkol District Manager-52.2387 hours@46.61/hr=\$2,434.84</p>

Grant Activity - Equipment & Supplies	
<b>Description</b>	Purchase, rent, lease, field and office equipment, computers and software, vehicles, etc.
<b>Category</b>	SUPPLIES/EQUIPMENT
<b>Start Date</b>	<b>End Date</b>
<b>Has Rates and Hours?</b>	No
<b>Actual Results</b>	

## Grant Activity - Technical and Engineering

<b>Description</b>	Provide salary and benefits for one SWPTSA Area Engineer and one SWPTSA Area Engineering Technician. To provide engineering assistance to private landowners, local, state, and federal agencies, via 11 soil and water conservation districts for a variety of non-point water quality management practices.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	21-Sep-15	<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>Paid salaries and benefits for SWPTSA Engineer, and SWPTSA Engineering technician See Attachment for the purpose of providing engineering assistance to eleven soil and water conservation districts in southwest Minnesota for implementing a variety of non-point water quality management practices and soil and water erosion control practices. Activities associated with engineering assistance will include site evaluations, designs, construction inspections, and engineering sign-off on completed projects. Hours are from September 23, 2015 through December 31, 2015 Russell Hoogendoorn (Engineer) 294.58 hours @ \$59.11/Hour=\$17,412.74 Michael Skoglund (Engineer technician) 256.35 hours @ \$51.68/hr= \$13,248.01 Funds Expended through December 31, 2015=\$30,660.75. The SWPTSA will be using the option 2: Calculate Billing Rates, including the Costs of: Salary, Benefits, Leave, Facilities, and Administration which will be \$59.11(Russell Hoogendoorn-Engineer) \$51.68(Michael Skoglund-Engineer Technician) for 2015 see attachment</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2016 NPEA Grant</b>	Grant Agreement	2016 NPEA Grant - Area 5 - Southwest Prairie Technical Service Area
<b>2016 NPEA Grant executed</b>	Grant Agreement	2016 NPEA Grant - Area 5 - Southwest Prairie Technical Service Area
<b>2016 NPEA Staff hours</b>	Grant	2016 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical Service Area)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
<b>FY15 SWPTSA Accomplishment Report</b>	Grant	2016 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical Service Area)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 07/16/2015

