



## Grant All-Detail Report Buffer Law 2018

**Grant Title** - 2018 - Buffer Law (Murray SWCD)

**Grant ID** - P18-5538

**Organization** - Murray SWCD

<b>Grant Awarded Amount</b>	<b>\$30,000.00</b>	<b>Grant Execution Date</b>	<b>9/28/2017</b>
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2020
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Shelly Lewis

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$30,000.00	\$5,000.00	\$25,000.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$5,000.00</b>	<b>\$25,000.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Buffer Administration	Administration /Coordination	Current State Grant	2018 - Buffer Law (Murray SWCD)	\$25,000.00			N
Equipment	Supplies/Equipment	Current State Grant	2018 - Buffer Law (Murray SWCD)	\$5,000.00	\$5,000.00	11/24/2017	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Buffer Administration

<b>Description</b>	<p>Buffer Administration &amp; Technical Service-The funds will be used to support staff time needed to assist landowners with implementing the Buffer Law. The activities may included training, meeting facilitation, radio appearances, site visits with landowners, follow-ups and implementation planning as well as other outreach opportunities.</p> <p>District Technician-200hrs @25.71=\$5,142.00            Program Manager-371 hrs @50.23=18635.33            District Administrator-30 hrs @43.40=\$1,302.00            Total=25,079.33</p>		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	No expenditures to date 12/31/2017		

Grant Activity - Equipment			
<b>Description</b>	Equipment-The Murray SWCD will be purchasing survey equipment to also be used on the Buffer Program for marking Buffer boundaries for landowners. Trimble R10-\$30,930.56 of that amount it will be used as follows: Buffer Program-\$5,000.00 Capacity Grant-\$25,000.00 District Tree Program-\$930.56		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	3-Oct-17	<b>End Date</b>	14-Nov-17
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	The Murray SWCD purchased a Trimble R10 Survey equipment to be used for Conservation practices and marking buffer boundaries for landowners. The total cost of the trimble R10 was \$21,559.51. FY18 Capacity Grant-\$15,559.51 District Generated funds-\$1,000.00 FY18 Buffer Grant-\$5,000.00		

### Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Murray SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Murray SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017