



Grant All-Detail Report Cost Share 2018

Grant Title - 2018 - State Cost-Share Fund (Murray SWCD)

Grant ID - P18-7588

Organization - Murray SWCD

Original Awarded Amount	\$10,884.00	Grant Execution Date	9/28/2017
Required Match Amount	\$2,721.00	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Shelly Lewis
Current Awarded Amount	\$10,884.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$10,884.00	\$1,500.00	\$9,384.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$1,090.04	\$0.00	\$1,090.04
Total	\$11,974.04	\$1,500.00	\$10,474.04

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administrative	Administration /Coordination	Current State Grant	2018 - State Cost-Share Fund (Murray SWCD)	\$544.20	\$352.00	12/31/2019	N
Dustin Van DeWiele	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Murray SWCD)	\$6,089.20			N
Dustin Van DeWiele	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Murray SWCD)	\$1,090.04			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Judy Andrews Grass Waterway	Agricultural Practices	Current State Grant	2018 - State Cost-Share Fund (Murray SWCD)	\$2,618.00			N
Technical	Technical/Engineering Assistance	Current State Grant	2018 - State Cost-Share Fund (Murray SWCD)	\$1,632.60	\$1,148.00	1/17/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administrative			
Description	The Murray SWCD District Administrator will oversee the Administration aspects of the State Cost-Share projects. The District Administrator will complete the State Cost-Share ledgers, oversee contracts and input eLink reporting.		
Category	ADMINISTRATION/COORDINATION		
Start Date	28-Sep-17	End Date	
Has Rates and Hours?	No		
Actual Results	The District Administrator worked on State Cost-Share, cost-share contracts and input in to eLink. 2019 expense: District Administrator-January-December, 2019 8 hours @44.02/hour=\$352.001		

Grant Activity - Dustin Van DeWiele			
Description	Dustin Van DeWiele Sediment Basins located in Holly Township Section 12 NE1/4		
Category	AGRICULTURAL PRACTICES		
Start Date	8-Aug-19	End Date	
Has Rates and Hours?	No		
Actual Results	The landowner has not started the project as of 12/31/2019		

Grant Activity - Judy Andrews Grass Waterway			
Description	Judy Andrews Grass Waterway located in Bondin Township section 21 N1/2 of NW1/4		
Category	AGRICULTURAL PRACTICES		
Start Date	16-Apr-19	End Date	
Has Rates and Hours?	No		
Actual Results	Judy Andrews has not started the project as of 12/01/2019		

Grant Activity - Technical		
Description	The Murray SWCD staff will oversee the technical aspects of all State Cost-Share Projects. If projects are above a job class authority authorized for our office the District will use the Southwest Prairie TSA Engineer Russell Hoogendoorn, TSA Engineer Technicians, or NRCS Technician Allisa Wendland	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	28-Sep-17	End Date
Has Rates and Hours?	No	
Actual Results	<p>The District Technician and Program Manager designed state cost-share projects and did site visits.</p> <p>2019 Expense:</p> <p>District Technician: January-December 22hrs@34.41=757.00</p> <p>Program Manager: January-December 8hrs @48.91=391.00</p> <p>2019 Expended: \$1,148.00</p>	

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Murray SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Murray SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/10/2018