

Murray Soil and Water Conservation District Budget for Murray County		2018
Income/Revenue		
State Grants		
Conservation Delivery		18,235.00
Easement Delivery		6,314.00
Buffer Grant		30,000.00
State Cost-Share (used only for projects)		10,884.00
District Capacity Grant with match		118,000.00
Murray County		
Murray County (salaries, health ins, rent, MCIT insurance)		177,501.00
WCA Grant		8,778.00
Murray County-Local Match (Capacity Grant) for projects		18,000.00
TOTAL FROM Murray County		204,279.00
Reimbursements		
Reimb-Shelly's Salaries (SWPTSA)		17,688.00
Reimb-Rent (SWPTSA)		5,000.00
Charges for Services (Trees, Drill, Packer)		35,000.00
Miscellaneous		
Interest		200.00
		\$ -
	TOTAL	445,600.00
Expenditures		
Personnel Services		207,114.00
Employees Salaries	\$ 140,793.00	
FICA/Medicare (Employer Share)6.2/1.45%	\$ 10,770.00	
Medical Insurance Employers share	\$ 34,992.00	
PERA (Employer Share) 7.5%	\$ 10,559.00	
Supervisors Per Diems	\$ 10,000.00	
Capital Outlay		\$ 5,000.00 5,000.00
Other Services and Charges		229,515.48
Building Rent & Storage Rent(County Budget)	\$ 15,312.48	
MCIT Insurance (County Budget)	\$ 5,919.00	
Supplies/travel expense	\$ 4,500.00	
Other services & charges (dues, gas, meals)	\$ 29,000.00	
District Capacity Grant Expense	\$ 100,000.00	
Project Expense-District		
Capacity Project Expense	\$ 36,000.00	
State Cost-Share projects	\$ 10,884.00	
Trees and Mats	\$ 15,000.00	
Farm Bill Assistant	\$ 6,500.00	
Drill, Packer	\$ 3,000.00	
SWPTSA Dues	\$ 3,400.00	
	Total Expenses=	441,629.48
	Income - Expenses=	3,970.52