



## Grant All-Detail Report Enhanced Shared Technical Services 2019

**Grant Title** - 2019 - Enhanced Shared Technical Services (Area 5 - Southwest Prairie Technical Service Area)

**Grant ID** - P19-3325

**Organization** - Area 5 - Southwest Prairie Technical Service Area

Original Awarded Amount	<b>\$240,000.00</b>	Grant Execution Date	<b>11/21/2018</b>
Required Match Amount	\$24,000.00	Original Grant End Date	12/31/2021
Required Match %	10%	Grant Day To Day Contact	Shelly Lewis
Current Awarded Amount	\$240,000.00	Current End Date	12/31/2021

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$240,000.00	\$0.00	\$240,000.00
Total Match Amount	\$24,000.00	\$0.00	\$24,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$264,000.00</b>	<b>\$0.00</b>	<b>\$264,000.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2019 Technical/Engineering	Technical/Engineering Assistance	Local Fund	2019 SWCD Local Match	\$24,000.00			Y
Administration/Coordination	Administration/Coordination	Current State Grant	2019 - Enhanced Shared Technical Services (Area 5 - Southwe..	\$29,250.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2019 - Enhanced Shared Technical Services (Area 5 - Southwe..	\$210,750.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - 2019 Technical/Engineering			
Description	MATCH: \$24,000 The match will be used throughout all Technical Positions-including contract		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	21-Nov-18	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	None spent to date 12/31/2019		

**Grant Activity - Administration/Coordination**

<b>Description</b>	The Administration Coordinator and Financial Coordinator/Administrative Assistant will provide administrative, financial and oversight responsibilities for the Southwest Prairie TSA Policy Board. These duties include: Financial reports, payroll services, annual budgets, and performance evaluations, supervision/coordination of staff, agendas/minutes/reports for quarterly board meetings, complete work plans as requested, and reporting progress in eLink. TOTAL BUDGET: \$29,250.00  Administration – Kay Gross (Cottonwood SWCD) - \$50.99/hour-2019 Financial/Administrative Assistant – Shelly Lewis (Murray SWCD) - \$43.27/hour-2019 These figures are based on 2019 wages – which have not been approved by the Cottonwood or Murray SWCDs.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	21-Nov-18	<b>End Date</b>	31-Dec-21
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	None spent to date 12/31/2019		

## Grant Activity - Technical/Engineering

<b>Description</b>	<p>Technical and Engineering - \$210,750 (State Funds)                      Technical and Engineering-\$24,000.00 (SWCD Local Match)                      Provide salary and benefits for all Technical Positions. The technical staff provides engineering assistance to private landowners, local, state, and federal agencies, through the soil and water conservation districts. Projects range through a variety of non-point water quality management practices.</p> <p>TOTAL BUDGET: \$234,750.00                      Personal Services - \$180,750.00                      This includes salaries, FICA, MEDICARE, medical insurance, PERA, HSA (for comp and leave); also included through the Calculated Hourly Rate is rent, vehicle expense, training, telephone, communications, computer/software, office and field supplies.</p> <p>All hours accumulated by the Engineer and Engineering Technicians will be billed through their calculated hourly rates. The TSA will be hiring another Technician 2019-2020.</p> <p>.</p> <p>Technical and Engineering (Contract Position)                      The TSA hired a contract position during 2017 (800 - 1200 hrs) to provide an increase in SWCD Technical Service Capacity (Ecological and Structural JAA) and SWCD Soil Health and Nutrient Management Assistance.                      BUDGET: \$54,000.00                      Contract for Services (\$49,000.00) plus mileage (\$5,000).                      Contract will be negotiable with a goal of enough funding for 800 - 1200 hours.</p>		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	21-Nov-18	<b>End Date</b>	31-Dec-21
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	None spent to date 12/31/2019		

## Grant Attachments

Document Name	Document Type	Description
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Document Name	Document Type	Description
<b>2019 NPEA/Enhanced Tech Services</b>	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 5 - Southwest Prairie Technical Service Area
<b>2019 NPEA/Enhanced Tech Services EXECUTED</b>	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 5 - Southwest Prairie Technical Service Area
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/03/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/21/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/04/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 11/20/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/25/2018