



Grant All-Detail Report

NPEA JPB Grant 2019

Grant Title - 2019 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical Service Area)

Grant ID - P19-3317

Organization - Area 5 - Southwest Prairie Technical Service Area

Original Awarded Amount	\$130,000.00	Grant Execution Date	11/21/2018
Required Match Amount	\$13,000.00	Original Grant End Date	12/31/2021
Required Match %	10%	Grant Day To Day Contact	Shelly Lewis
Current Awarded Amount	\$130,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,000.00	\$98,040.16	\$31,959.84
Total Match Amount	\$13,000.00	\$0.00	\$13,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$143,000.00	\$98,040.16	\$44,959.84

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2019 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical ..	\$10,000.00	\$9,563.14	12/31/2019	N
Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2019 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical ..	\$120,000.00	\$88,477.02	12/31/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical/Engineering Assistance	Technical/Engineering Assistance	Local Fund	2019 Local SWCD Match	\$13,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	<p>The Administration Coordinator and Financial Coordinator/Administrative Assistant will provide administrative, financial and oversight responsibilities for the Southwest Prairie TSA Policy Board.</p> <p>These duties include: Financial reports, payroll services, annual budgets, and performance evaluations, supervision/coordination of staff, agendas/minutes/reports for quarterly board meetings, complete work plans as requested, and reporting progress in eLink.</p> <p>TOTAL BUDGET: \$10,000.00</p> <p>Administration – Kay Gross (Cottonwood SWCD) - \$50.99/hour-2019</p> <p>Financial/Administrative Assistant – Shelly Lewis (Murray SWCD) - \$43.27/hour – 2019.</p> <p>These figures are based 2019 wages – which have not been approved by the Cottonwood or Murray SWCDs.</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Nov-18	End Date	31-Dec-21
Has Rates and Hours?	Yes		
Actual Results	<p>The Administrative Assistant (Lewis) & Administrator (Gross) provided financial reports, payroll services, annual budgets, performance evaluations, minutes, agenda, ect. to the Southwest Prairie Technical Service Area.</p> <p>2019 Expense:</p> <p>Gross-101.5 hours @60.39=6,129.58</p> <p>Lewis-78 hours @44.02/hour=3,433.56</p> <p>TOTAL 2019 Expense: \$9,563.14</p>		

Grant Activity - Technical/Engineering

<p>Description</p>	<p>Provide salary and benefits for the SWPTSA Engineer and Senior Engineering Technician. The technical staff provides engineering assistance to private landowners, local, state, and federal agencies, through 11 soil and water conservation districts. Projects range through a variety of non-point water quality management practices.</p> <p>TOTAL BUDGET: \$120,000.00 Personal Services - \$120,000.00</p> <p>All hours accumulated by the Engineer and Senior Engineering Technician will be billed through their calculated hourly rates, these include salary, benefits, leave, and facilities as directed by BWSR.</p> <p>Calculated hours for 2019 are used.</p> <p>Engineer: 2019 - \$57.80 Senior Engineering Technician: 2019 - \$54.16</p> <p>These figures are based on 2019 wages-which have not been approved by the SWPTSA Board.</p>		
<p>Category</p>	<p>TECHNICAL/ENGINEERING ASSISTANCE</p>		
<p>Start Date</p>	<p>21-Nov-18</p>	<p>End Date</p>	<p>31-Dec-21</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>		
<p>Actual Results</p>	<p>The Engineer and technical staff provided engineering assistance to private landowners, local, state, and federal agencies, through 11 soil and water conservation districts. Projects range through a variety of non-point water quality management practices.</p> <p>2019 Expenses: Engineering Technician: 626.64 hours @55.54=\$34,803.58 Engineer: 890.51 hours @ 60.28/hour=\$53,679.94 Total 2019: \$88,477.02</p>		

Grant Activity - Technical/Engineering Assistance

Description	These funds are obtained through the designated funds requested as dues from all 11 Southwest Prairie TSA SWCDs. The funds will be used for salary and benefits for the SWPTSA Engineer and Senior Engineering Technician		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	21-Nov-18	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	None spent to date 12/31/2019		

Grant Attachments

Document Name	Document Type	Description
2019 NPEA/Enhanced Tech Services	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 5 - Southwest Prairie Technical Service Area
2019 NPEA/Enhanced Tech Services EXECUTED	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 5 - Southwest Prairie Technical Service Area
Admin Jul-Sept 2019	Grant	2019 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical Service Area)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/24/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/03/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2020
CY19 TSA Accomplishments Area 5	Grant	2019 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical Service Area)
Hoogendoorn NPEA hours 10/01-12/31/2019	Grant	2019 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical Service Area)
Skoglund NPEA hours 10/01-12/31/2019	Grant	2019 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical Service Area)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/25/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/20/2018