



Grant All-Detail Report Enhanced Shared Technical Services 2020

Grant Title - 2020 - Enhanced Shared Technical Services (Area 5 - Southwest Prairie Technical Service Area)

Grant ID - P20-4021

Organization - Area 5 - Southwest Prairie Technical Service Area

Original Awarded Amount	\$242,500.00	Grant Execution Date	8/8/2019
Required Match Amount	\$24,250.00	Original Grant End Date	12/31/2022
Required Match %	10%	Grant Day To Day Contact	Shelly Lewis
Current Awarded Amount	\$242,500.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$242,500.00	\$0.00	\$242,500.00
Total Match Amount	\$24,250.00	\$0.00	\$24,250.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$266,750.00	\$0.00	\$266,750.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2020 - Enhanced Shared Technical Services (Area 5 - Southwe..	\$40,795.20			N
ESTS Local Match	Technical/Engineering Assistance	Local Fund	Local Fund	\$24,250.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2020 - Enhanced Shared Technical Services (Area 5 - Southwe..	\$57,000.00			N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2020 - Enhanced Shared Technical Services (Area 5 - Southwe..	\$144,704.80			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination			
Description	Administration and Coordination - \$ 32,517.00 (State Funds)		
	<p>The Administration Coordinator and Financial Coordinator/Administrative Assistant will provide administrative, financial and oversight responsibilities for the Southwest Prairie TSA Policy Board.</p> <p>These duties include: Financial reports, payroll services, annual budgets, and performance evaluations, supervision/coordination of staff, agendas/minutes/reports for quarterly board meetings, complete work plans as requested, and reporting progress in eLink.</p> <p>TOTAL BUDGET: \$40,795.20</p>		
	Administration – Kay Gross (Cottonwood SWCD) - \$60.39/hour(2019) and \$61.32/hour(2020)		(360 hours@61.32=22,075.20)
	Financial/Administrative Assistant – Shelly Lewis (Murray SWCD) - \$45/hour-2020 (416hrs@45.00/hour=\$18,720.00)		
	These figures are based on projected 2020 wages – which have not been approved by the Cottonwood or Murray SWCDs.		
Category	ADMINISTRATION/COORDINATION		
Start Date	8-Aug-19	End Date	31-Dec-22
Has Rates and Hours?	Yes		
Actual Results	None spent to date 12/31/2019		

Grant Activity - ESTS Local Match			
Description	MATCH: \$24,250		
	The match will be used for personnel services for the Lincoln, Lac Qui Parle, and Murray Technician.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	8-Aug-19	End Date	31-Dec-22
Has Rates and Hours?	No		
Actual Results	None spent to date 12/31/2019		

Grant Activity - Technical/Engineering Assistance

Description	<p>Technical and Engineering - \$144,704.80 (State Funds)</p> <p>Provide salary and benefits for the SWPTSA Engineer Technicians located at the Lac Qui Parle SWCD, Lincoln SWCD and Murray SWCD. The technical staff provides engineering assistance to private landowners, local, state, and federal agencies, through the soil and water conservation districts closely located to Lincoln County. Projects range through a variety of non-point water quality management practices.</p> <p>Personal Services - \$144,704.80 This includes salaries, FICA, MEDICARE, medical insurance, PERA, HSA (for comp and leave); also included through the Calculated Hourly Rate is rent, vehicle expense, training, telephone, communications, computer/software, office and field supplies.</p> <p>All hours accumulated by the 3 Engineering Technicians will be billed through their calculated hourly rates.</p> <p>Technical and Engineering The TSA hired a contract position during 2017 (800 - 1200 hrs) to provide an increase in SWCD Technical Service Capacity (Ecological and Structural JAA) and SWCD Soil Health and Nutrient Management Assistance. BUDGET: \$57,000.00 Contract for Services (\$52,000.00) plus mileage (\$5,000). Contract will be negotiable with a goal of enough funding for 800 - 1200 hours.</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	8-Aug-19	End Date	31-Dec-22
Has Rates and Hours?	Yes		
Actual Results	None spent to date 12/31/2019		

Grant Attachments

Document Name	Document Type	Description
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Document Name	Document Type	Description
2020 NPEA/Enhanced Tech Services	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 5 - Southwest Prairie Technical Service Area
2020 NPEA/Enhanced Tech Services EXECUTED	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 5 - Southwest Prairie Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/21/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2019