



Grant All-Detail Report NPEA JPB Grant 2020

Grant Title - 2020 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical Service Area)

Grant ID - P20-4013

Organization - Area 5 - Southwest Prairie Technical Service Area

| | | | |
|-------------------------|---------------------|--------------------------|-----------------|
| Original Awarded Amount | \$127,500.00 | Grant Execution Date | 8/8/2019 |
| Required Match Amount | \$12,750.00 | Original Grant End Date | 12/31/2022 |
| Required Match % | 10% | Grant Day To Day Contact | Shelly Lewis |
| Current Awarded Amount | \$127,500.00 | Current End Date | 12/31/2022 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|---------------------|---------------|---------------------|
| Total Grant Amount | \$127,500.00 | \$0.00 | \$127,500.00 |
| Total Match Amount | \$12,750.00 | \$0.00 | \$12,750.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$140,250.00 | \$0.00 | \$140,250.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|-----------------------------|----------------------------------|---------------------|--|--------------|-------|-----------------------|---------------|
| Administration/Coordination | Administration /Coordination | Current State Grant | 2020 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical .. | \$7,500.00 | | | N |
| Technical/Engineering | Technical/Engineering Assistance | Current State Grant | 2020 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical .. | \$120,000.00 | | | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|-----------------------|----------------------------------|-------------|--------------------|-------------|-------|-----------------------|---------------|
| Technical/Engineering | Technical/Engineering Assistance | Local Fund | Local Fund | \$12,750.00 | | | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Administration/Coordination | | | |
|--|---|-----------------|-----------|
| Description | <p>Administration and Coordination - \$7,500.00 (State Funds)</p> <p>The Administration Coordinator and Financial Coordinator/Administrative Assistant will provide administrative, financial and oversight responsibilities for the Southwest Prairie TSA Policy Board.</p> <p>These duties include: Financial reports, payroll services, annual budgets, and performance evaluations, supervision/coordination of staff, agendas/minutes/reports for quarterly board meetings, complete work plans as requested, and reporting progress in eLink.</p> <p>TOTAL BUDGET: \$7,500.00</p> <p>Administration – Kay Gross (Cottonwood SWCD) - \$61.32/hour-2020</p> <p>Financial/Administrative Assistant – Shelly Lewis (Murray SWCD) - \$45.00/hour – 2020.</p> <p>These figures are based 2020 wages – which have not been approved by the Cottonwood or Murray SWCDs.</p> | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 8-Aug-19 | End Date | 31-Dec-22 |
| Has Rates and Hours? | No | | |
| Actual Results | None spent to date 12/31/2019 | | |

Grant Activity - Technical/Engineering

| | | | |
|-----------------------------|--|-----------------|-----------|
| Description | <p>Technical and Engineering - \$120,000.00 (State Funds) Technical and Engineering - \$12,750.00 (Local Match) Provide salary and benefits for the SWPTSA Engineer and Senior Engineering Technician. The technical staff provides engineering assistance to private landowners, local, state, and federal agencies, through 11 soil and water conservation districts. Projects range through a variety of non-point water quality management practices. TOTAL BUDGET: \$120,000.00 Personal Services - \$120,000.00 All hours accumulated by the Engineer and Senior Engineering Technician will be billed through their calculated hourly rates, these include salary, benefits, leave, and facilities as directed by BWSR.</p> <p>GRANT TOTAL MATCH: \$12,750.00 Personal Services (as described above). These funds are obtained through the designated funds requested as dues from all 11 Southwest Prairie TSA SWCDs.</p> | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 8-Aug-19 | End Date | 31-Dec-22 |
| Has Rates and Hours? | No | | |
| Actual Results | None spent to date 12/31/2019 | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|--|
| 2020 NPEA/Enhanced Tech Services | Grant Agreement | 2020 NPEA-Enhanced Tech Services - Area 5 - Southwest Prairie Technical Service Area |
| 2020 NPEA/Enhanced Tech Services EXECUTED | Grant Agreement | 2020 NPEA-Enhanced Tech Services - Area 5 - Southwest Prairie Technical Service Area |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/21/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/22/2020 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 07/15/2019 |