



Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Murray SWCD)

Grant ID - P20-7502

Organization - Murray SWCD

Original Awarded Amount	\$123,652.00	Grant Execution Date	11/12/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Shelly Lewis
Current Awarded Amount	\$123,652.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$123,652.00	\$345.00	\$123,307.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$123,652.00	\$345.00	\$123,307.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2020 Cost-Share	Agricultural Practices	Current State Grant	2020 - SWCD Local Capacity Services (Murray SWCD)	\$85,241.60			N
2020 Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Murray SWCD)	\$21,310.40			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Murray SWCD)	\$6,100.00	\$345.00	12/31/2020	N
District Technical Assistance	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Murray SWCD)	\$11,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2020 Cost-Share			
Description	<p>County Comprehensive Local Water Management Plan: Support and promote conservation practices and programs to landowners in Murray County, such as buffers, conservation tillage, terraces, sediment basins, nutrient management, wetland banking program, and wetland restorations.</p> <p>Funds will be used to cost share the installation of practices consistent with the BWSR State Cost-Share Program Policy. The practices may include Sediment Basin (350), Grassed Waterways and Swales (412) or other practices as determined by the technician or TSA engineers.</p>		
Category	AGRICULTURAL PRACTICES		
Start Date	12-Nov-19	End Date	31-Dec-22
Has Rates and Hours?	No		
Actual Results	none spent to date 2020		

Grant Activity - 2020 Technical/Engineering			
Description	<p>The grant will be used to provide technical assistance on the projects which include project designs, field verification, staking, ect.</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	12-Nov-19	End Date	31-Dec-22
Has Rates and Hours?	No		
Actual Results	None spent to date 12/31/2019		

Grant Activity - Administration/Coordination

Description	Funds will be spent by SWCD staff to complete the administration of the grant. Administration includes, but is not limited to, completing the required eLINK reporting, supervision of staff hired with this grant and coordination of activities necessary to complete the activities associated with this grant, such as updating the SWCD Board on the progress of grant activities.		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-Nov-19	End Date	31-Dec-22
Has Rates and Hours?	Yes		
Actual Results	2020 Expense: District Administrator-January-December 2020 7hrs @49.29/hour \$345.00 spent		

Grant Activity - District Technical Assistance

Description	“This activity will be used to bring the Murray SWCD District Technician position wage in line with other area SWCD Technicians with accelerated experience. The district budget has lacked the capacity to sustain and retain a more experienced district technician and would use this activity to make up the difference which is \$5.26 higher than the range of the position. The goal will be to hire for more experience. A survey of local districts was used to compare salary and benefit status of technicians with like qualifications desired to come up with the figure.”		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	12-Nov-19	End Date	22-Dec-22
Has Rates and Hours?	Yes		
Actual Results	None spent to date 12/31/2019		

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Murray SWCD
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Murray SWCD

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/10/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/07/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019