

Murray Soil and Water Conservation District Budget	2021	
Income/Revenue State Grants Conservation Delivery Easement Delivery DNR Wells State Cost-Share (used only for projects) Buffer Grant District Capacity Grant with match Murray County-Local Match (Capacity Grant) for projects Murray County Murray County Allocation (salaries, health ins, rent, MCIT insurance) WCA Grant Reimbursements Reimb-Shelly's Salaries (SWPTSA) Reimb-Rent (SWPTSA) Charges for Services (Trees, Drill, Packer) Miscellaneous Misc/Int		18,235.00 6,000.00 960.00 10,884.00 30,000.00 89,400.00 14,400.00 196,279.00 8,778.00 18,000.00 5,000.00 30,000.00 600.00 \$ - TOTAL 428,536.00
Expenditures Personnel Services Employees Salaries FICA/Medicare (Employer Share)6.2/1.45% Medical Insurance Employers share PERA (Employer Share) 7.5% Supervisors Per Diems Capital Outlay Other Services and Charges Building & Storage Rent MCIT Insurance promotion, education trainings, newsletter Mileage, meals, hotel, Lic Dues, DSL District Capacity Grant Expense Supplies office/field (postage, IT service, supplies) Project Expense-District State Cost-Share projects Trees and Mats Farm Bill Assistant Drill, Packer SWPTSA Dues	242,189.89 \$ 168,647.76 \$ 12,901.55 \$ 37,992.00 \$ 12,648.58 \$ 10,000.00 \$ 5,000.00 5,000.00 188,595.48 \$ 15,312.48 \$ 6,500.00 \$ 6,025.00 \$ 10,000.00 \$ 10,800.00 \$ 103,800.00 \$ 6,800.00 \$ 8,708.00 \$ 13,000.00 \$ 3,250.00 \$ 1,000.00 \$ 3,400.00 Total Expenses=	435,785.37
	Income - Expenses=	-7,249.37