2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (

Fund Report

Southwest Prairie Technical Service Area - 5

Fund Information

Fund Name	Fund Year	Budgeted	Spent	Date Last Spent
2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service A	2012	$130,000.00	$130,000.00	02/19/2013
Starting Balance: $130,000.00 Fund Number: temp matc				
Balance Remaining: $0.00				

Other funds used with this fund.				
2012 - 10% Local Match	2012	$13,000.00	$13,000.00	06/29/2012
	Subtotal:	$13,000.00	$13,000.00	
	Total:	**$143,000.00**	**$143,000.00**	

Initiatives Summary

Amount spent by initiative type.

Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Are

	Budgeted	Spent
Admin/Coordination	$10,000.00	$10,000.00
Supplies/Equipment	$10,000.00	$10,000.00
Technical and Engineering	$110,000.00	$110,000.00
Total:	**$130,000.00**	**$130,000.00**

Land & Water Projects Summary

Amount spent on L&W Projects.

	Budgeted	Spent
Total:		

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Initiative: 2012 - Administrative Service

Year: 2012

Initiative Type: Admin/Coordination

Start Date:

Completion Date:

Description

Provide administrative and coordination oversight for the Southwest Prairie TSA Board of Directors. Provide financial reports and records that meet State accounting standards, prepare budgets, provide supervision and coordination of TSA staff, evaluate job performance reviews of TSA staff, provide clerical assitance, prepare agenda and board minutes and scheduling and holding quarterly board meetings. Also provide training for NPEA staff.

Actual Results

The Murray SWCD provided administrative and coordination for the SWPTSA Board of Directors. The Murray SWCD provided financial reports and records, prepared budgets, provided supervision, and coordination of TSA staff, evaluated job performance of TSA employess, provided clerical assistance, prepared agenda & board minutes and scheduled quarterly board meetings.

FUND(s)

	Budgeted	*Spent*	*Date Last Spent*
1. 2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (	10,000.00	10,000.00	9/25/12
2. 2012 - 10% Local Match	3,000.00	3,000.00	6/14/12
Totals:	**13,000.00**	**13,000.00**	

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Initiative: 2012 - Engineering Services

Year: 2012

Start Date:

Initiative Type: Technical and Engineering

Completion Date:

<u>Description</u>

Provide salary and benefits for one SWPTSA Area Engineer and one SWPTSA Area Engineering Technician to met the needs of eleven Soil & Water Conservation Districts for a variety of non-point water quality management practices. Activities associated with technical and engineering expenses will include site evaluation, design, and construction of projects and inspections.

<u>Actual Results</u>

Paid salaries and benefits for SWPTSA Engineer (32.44/Hr), and SWPTSA Engineering technician (26.67/Hr) see attachment for details

<u>FUND(s)</u>

	<u>Budgeted</u>	*<u>Spent</u>*	*<u>Date Last Spent</u>*
1. 2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (	110,000.00	110,000.00	2/19/13
Totals:	**110,000.00**	**110,000.00**	

<u>List of Attached Files (click to view)</u>	*<u>Document Description</u>*	*<u>Date Added</u>*
1. 20130219152527.pdf		2/19/13

Initiative: 2012 - Operation and Support Expenses

Year: 2012

Initiative Type: Supplies/Equipment

Start Date:

Completion Date:

<u>Description</u>

Provide funding to pay for operational and support expenses such as: field and office supplies, maintain vehicle & vehicle exp. office rent & phone, computer services, and equipment expenses.

<u>Actual Results</u>

Paid gas, supplies, computer services, insurance, rent, telephone
See Attachments

<u>FUND(s)</u>

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (	10,000.00	10,000.00	11/12/12
2. 2012 - 10% Local Match	10,000.00	10,000.00	6/29/12
Totals:	**20,000.00**	**20,000.00**	

<u>List of Attached Files (click to view)</u>	<u>Document Description</u>	<u>Date Added</u>
1. 20130211135648.pdf		2/11/13

End of 2012 Non Point Engineering Assistance Program Grant - Southwest Prairie Technical Service Area - 5 (Section

This report can be found in the eLINK Report Manager under Report Type: *Fund Reports*, Reports: *All Details*

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