



Grant All-Detail Report Buffer Law 2018

Grant Title - 2018 - Buffer Law (Murray SWCD)

Grant ID - P18-5538

Organization - Murray SWCD

Original Awarded Amount	\$30,000.00	Grant Execution Date	9/28/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Shelly Lewis
Current Awarded Amount	\$30,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$30,000.00	\$25,901.33	\$4,098.67
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$30,000.00	\$25,901.33	\$4,098.67

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Buffer Administration	Administration /Coordination	Current State Grant	2018 - Buffer Law (Murray SWCD)	\$25,000.00	\$14,901.33	12/31/2018	N
Equipment	Supplies/Equipment	Current State Grant	2018 - Buffer Law (Murray SWCD)	\$5,000.00	\$11,000.00	12/13/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Buffer Administration			
Description	Buffer Administration & Technical Service-The funds will be used to support staff time needed to assist landowners with implementing the Buffer Law. The activities may included training, meeting facilitation, radio appearances, site visits with landowners, follow-ups and implementation planning as well as other outreach opportunities. District Technician-200hrs @25.71=\$5,142.00 Program Manager-371 hrs @50.23=18635.33 District Administrator-30 hrs @43.40=\$1,302.00 Total=25,079.33		
Category	ADMINISTRATION/COORDINATION		
Start Date	3-Oct-17	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	The 2018 Administration was used for landowners follow ups, letters, site visits, ect. 2018 Expenditures: Program Manager=305hrs@47.49=\$14,460.05 District Technician-16hrs@27.58=\$441.28 2018 Administration-\$14,901.33		

Grant Activity - Equipment

Description	Equipment-The Murray SWCD will be purchasing survey equipment to also be used on the Buffer Program for marking Buffer boundaries for landowners. Trimble R10-\$30,930.56 of that amount it will be used as follows: Buffer Program-\$5,000.00 Capacity Grant-\$25,000.00 District Tree Program-\$930.56		
Category	SUPPLIES/EQUIPMENT		
Start Date	3-Oct-17	End Date	14-Nov-17
Has Rates and Hours?	No		
Actual Results	<p>The Murray SWCD purchased a Trimble R10 Survey equipment to be used for Conservation practices and marking buffer boundaries for landowners. The total cost of the trimble R10 was \$21,559.51.</p> <p>FY18 Capacity Grant-\$15,559.51 District Generated funds-\$1,000.00 FY18 Buffer Grant-\$5,000.00</p> <p>The Murray SWCD purchased a Great Plains No-Till Drill to be used for the Buffer Program, CREP projects, Cover Crop Plantings, waterways, basins, and CRP plantings. The cost of drill was \$42,250.00</p> <p>FY16 Capacity-\$23,807.97 FY17 Capacity-\$9,157.21 FY18 Buffer Grant-\$6,000.00 District Funds not associated with any grants-\$3,284.82</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Murray SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Murray SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017