



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Murray SWCD)

Grant ID - P18-9679

Organization - Murray SWCD

Original Awarded Amount	\$118,000.00	Grant Execution Date	9/28/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Shelly Lewis
Current Awarded Amount	\$118,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,000.00	\$41,532.12	\$76,467.88
Total Match Amount	\$18,000.00	\$0.00	\$18,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$136,000.00	\$41,532.12	\$94,467.88

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Administration	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Murray SWCD)	\$2,000.00			N
2018 Capacity Grant Cost-Share Assistance	Agricultural Practices	Current State Grant	2018 - SWCD Local Capacity Services (Murray SWCD)	\$55,200.00			N
2018 Capacity Grant Cost-Share Assistance	Agricultural Practices	Local Fund	Murray County	\$18,000.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Murray SWCD)	\$11,800.00	\$1,972.61	10/19/2018	N
Contracted TSA Technician	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Murray SWCD)	\$24,000.00	\$24,000.00	4/5/2018	N
Equipment	Supplies/Equipment	Current State Grant	2018 - SWCD Local Capacity Services (Murray SWCD)	\$25,000.00	\$15,559.51	11/14/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2018 Administration			
Description	The 2018 capacity funding will be used for administering the grant which will include cost-share contracts, vouchers, eLink, ect.		
Category	ADMINISTRATION/COORDINATION		
Start Date	28-Sep-17	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	none spent to date 12/31/2018		

Grant Activity - 2018 Capacity Grant Cost-Share Assistance			
Description	2018 Capacity Grant Cost-Share Assistance-The funds will be used to provide cost-share to install BMPs to address soil erosion issues in Murray County. The practices include but not limited to waterways, water & sediment control basins, terraces, ect. The cost-share will be limited to 75% of the approved documented cost. The practices will be constructed according to the NRCS Field Office Technical Guide. The engineer sign off will be provided by the Southwest Prairie Technical Service Area (SWPTSA).		
Category	AGRICULTURAL PRACTICES		
Start Date	28-Sep-17	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	None spent to date 12/31/2018		

Grant Activity - 2018 Technical/Engineering

Description	The funds will be used for Technical/Engineering which includes designing projects, construction checks, staking, sign off, ect.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	28-Sep-17	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	The Murray SWCD paid the Southwest Prairie Technical Service area for technical work on projects which includes designs, staking, construction checks, sign off, ect. 2018 expense: Richard Vander Ziel-\$1,972.61		

Grant Activity - Contracted TSA Technician

Description	The Murray SWCD along with Nobles and Pipestone have hired a TSA Shared Technician to provide technical and engineering services to landowners in implementing conservation practices on land that have a soil and water erosion problem. The Technician will be an Employee of the Southwest Prairie Technical Service Area.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	28-Sep-17	End Date	30-Jun-19
Has Rates and Hours?	No		
Actual Results	The Murray SWCD along with Nobles and Pipestone hired a TSA shared Technician to provide technical and engineering services to landowners in implementing conservation practices on land that have a soil and water erosion problems caused by the June 2014 flood. The Murray SWCD paid for 1/3 of the Technician's salaries, insurance, pera, Social Security 07/01/2018-06/30/2019 in the amount of \$24,000.00		

Grant Activity - Equipment

Description	Equipment-The Murray SWCD plans to purchase a Trimble R10 to allow the SWCD Technician to survey & design BMP practices. The total cost of the equipment is \$30,930.56 with the funds used as follows: \$5,000.00-Buffer Grant \$930.56-District Tree Program \$25,000.00-Capacity Grant		
Category	SUPPLIES/EQUIPMENT		
Start Date	28-Sep-17	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	The Murray SWCD purchased a Trimble R10 Survey equipment to be used for Conservation practices. The total cost of the trimble R10 was \$21,559.51. FY18 Capacity Grant-\$15,559.51 District Generated funds-\$1,000.00 FY18 Buffer Grant-\$5,000.00		

Grant Attachments

Document Name	Document Type	Description
2018 SWCD Capacity Amendment EXECUTED - Murray SWCD	Grant	2018 - SWCD Local Capacity Services (Murray SWCD)
2018 SWCD Capacity Amendment UNEXECUTED - Murray SWCD	Grant	2018 - SWCD Local Capacity Services (Murray SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Murray SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Murray SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/01/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/15/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2018
County Motion for Grant Match	Grant	2018 - SWCD Local Capacity Services (Murray SWCD)

Document Name	Document Type	Description
Murray SWCD CY17 eLINK Reporting Needs	Journal	Journal Dated - 02/05/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/24/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018