



Grant All-Detail Report Conservation Delivery 2018

Grant Title - 2018 - Conservation Delivery (Murray SWCD)

Grant ID - P18-5875

Organization - Murray SWCD

Original Awarded Amount	\$18,235.00	Grant Execution Date	9/28/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Shelly Lewis
Current Awarded Amount	\$18,235.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,235.00	\$18,235.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,235.00	\$18,235.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2018 - Conservation Delivery (Murray SWCD)	\$18,235.00	\$18,235.00	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination

Description	This activity budget will be used for Administration/Coordination of the Conservation Delivery Grant which will include: District Manager tracking grants, swcd payroll, reports, ect.		
Category	ADMINISTRATION/COORDINATION		
Start Date	28-Sep-17	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	The grant was signed and received on September 28, 2017. The Murray SWCD Administrator worked on several different programs including State Cost-Share, AgBMP Loan Program and the Murray SWCD Tree Program. Also through this initiative the Administrator completed financial and administrative duties for all conservation programs and District Board Meetings. Total Grant: \$18,235.00 FUNDS Expended: \$18,235.00 01/01/2018-10/01/2018 -Shelly Lewis (429 hours @ 42.52 billable rate. The actual total hours worked were 1143 hrs.		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Murray SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Murray SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2018
FY18 Conservation Delivery Financial Report	Grant	2018 - Conservation Delivery (Murray SWCD)

