



Grant Workplan NPEA JPB Grant 2016

Grant Title - 2016 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical Service Area)

Grant ID - P16-8669

Organization - Area 5 - Southwest Prairie Technical Service Area

Grant Awarded Amount	\$130,000.00	Grant Execution Date	
Required Match Amount	\$13,000.00	Grant End Date	6/30/2017
Required Match %	10%	Grant Day To Day Contact	Shelly Lewis

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$130,000.00	\$0.00	\$130,000.00
Total Match Amount	\$13,000.00	\$0.00	\$13,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$143,000.00	\$0.00	\$143,000.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2016 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical ..	\$10,000.00			N
Equipment & Supplies	Supplies/Equipment	Local Fund		\$0.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical and Engineering	Technical/Engineering Assistance	Current State Grant	2016 - NPEA JPB Grant (Area 5 - Southwest Prairie Technical ..	\$120,000.00			N
Technical and Engineering	Technical/Engineering Assistance	Local Fund		\$13,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Grant Activity

Grant Activity - Administration/Coordination	
Description	Provide coordination and supervision oversight for the SWPTSA Board. Provide financial reports and records that meet State Accounting standards. Provide payroll services for SWPTSA staff, prepare annual budgets, perform annual performance evaluations, provide supervision and coordination of staff, provided clerical services, prepare agendas and transcribe board minutes, schedule quarterly board meetings and any special meetings and functions, apply for and enter into grant agreements and report grant progress in eLINK.
Category	ADMINISTRATION/COORDINATION
Has Rates and Hours?	No

Grant Activity - Equipment & Supplies

Description	Purchase, rent, lease, field and office equipment, computers and software, vehicles, etc.
Category	SUPPLIES/EQUIPMENT
Has Rates and Hours?	No

Grant Activity - Technical and Engineering

Description	Provide salary and benefits for one SWPTSA Area Engineer and one SWPTSA Area Engineering Technician. To provide engineering assistance to private landowners, local, state, and federal agencies, via 11 soil and water conservation districts for a variety of non-point water quality management practices.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Has Rates and Hours?	No

Grant Attachments

Document Name	Document Type	Description
2016 NPEA Grant	Grant Agreement	2016 NPEA Grant - Area 5 - Southwest Prairie Technical Service Area