



# Grant Progress Report

## Conservation Delivery 2025

**Grant Title:** 2025 - Conservation Delivery (Murray SWCD)

**Grant ID:** P25-0050

**Grantee:** Murray SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Shelly Lewis

**Grant Award (\$):** \$18,235.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/26/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,235.00	\$16,514.00	\$1,721.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,235.00</b>	<b>\$16,514.00</b>	<b>\$1,721.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administrative/Coordinaiton	Administration/Coordination	Current State Grant	2025 - Conservation Delivery (Murray SWCD)	\$18,235.00	\$16,514.00	\$1,721.00	N

## Grant Activities

### Activity Name: Administrative/Coordination

**Activity Category:** Administration/Coordination

**Staff time?:** No

**Description:** This activity budget will be used for Administration/Coordination of the Conservation Delivery Grant which will include:  
District Administrator tracking grants, SWCD payroll, reports, Board Minutes, ect

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Delivery (Murray SWCD)	\$18,235.00	\$16,514.00	\$1,721.00	12/31/2024	N

#### Actual Results

District Administrator Hours October-December 2024 (240hours @68.81/hr=\$16,514.00)