



Grant Progress Report

Soil Health Delivery 2025

Grant Title: 2025 - Soil Health Delivery (Murray SWCD)

Grant ID: P25-0529

Grantee: Murray SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Shelly Lewis

Grant Award (\$): \$120,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/13/2024

Grant End Date: 12/31/2027

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$120,000.00	\$1,692.30	\$118,307.70
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$120,000.00	\$1,692.30	\$118,307.70

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2025 - Soil Health Delivery (Murray SWCD)	\$12,000.00		\$12,000.00	N
Agricultural Practices	Agricultural Practices	Current State Grant	2025 - Soil Health Delivery (Murray SWCD)	\$96,000.00		\$96,000.00	N
Project Development	Project Development	Current State Grant	2025 - Soil Health Delivery (Murray SWCD)	\$12,000.00	\$1,692.30	\$10,307.70	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
			SWCD)				

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination **Staff time?:** Yes

Description: The District Administrator will provide administrative, financial and oversight responsibilities for the Soil Health Delivery Grant. Calculated hourly rates for staff will be used when completing work through the grant.

These duties include assisting landowners with the application process, financial reports, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting in eLINK.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Soil Health Delivery (Murray SWCD)	\$12,000.00		\$12,000.00		N

Activity Name: Agricultural Practices

Activity Category: Agricultural Practices **Staff time?:** No

Description: These funds will be used to provide cost-share to landowners for the following core soil health practices: cover crops and tillage management. Attached to the grant is the Murray SWCD cost-share policy. The funds are planned to implement 500 acres of soil health practices in Murray County.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Soil Health Delivery (Murray SWCD)	\$96,000.00		\$96,000.00		N

Activity Name: Project Development

Activity Category: Project Development

Staff time?: Yes

Description: Funds will be used by Murray SWCD staff to work with landowners/operators on soil health practices and programs for onsite assessments, plan development, and assisting with financial opportunities that will further promote soil health efforts. Calculated hourly rates for all staff will be used when completing work through the grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Soil Health Delivery (Murray SWCD)	\$12,000.00	\$1,692.30	\$10,307.70	09/30/2024	N

Actual Results

Resource Specialist July-September 2024 (30hrs@56.41/hr)