



# Grant All-Detail Report

## SWCD Local Capacity Services 2023

**Grant Title** - 2023 - SWCD Local Capacity Services (Murray SWCD)

**Grant ID** - P23-2490

**Organization** - Murray SWCD

<b>Original Awarded Amount</b>	<b>\$132,642.00</b>	<b>Grant Execution Date</b>	<b>10/3/2022</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2025
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Shelly Lewis
<b>Current Awarded Amount</b>	\$132,642.00	<b>Current End Date</b>	12/31/2025

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$132,642.00	\$0.00	\$132,642.00
Total Match Amount	\$14,400.00	\$0.00	\$14,400.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$147,042.00</b>	<b>\$0.00</b>	<b>\$147,042.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2023 Capacity Cost-Share	Agricultural Practices	Current State Grant	2023 - SWCD Local Capacity Services (Murray SWCD)	\$92,042.00			N
2023 Capacity Cost-Share	Agricultural Practices	Local Fund	2023 Local Funds	\$14,400.00			Y
Administration/Coordination	Administration /Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Murray SWCD)	\$6,600.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
District Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Murray SWCD)	\$11,000.00			N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Murray SWCD)	\$23,000.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 2023 Capacity Cost-Share

<b>Description</b>	County Comprehensive Local Water Management Plan: Support and promote conservation practices and programs to landowners in Murray County, such as buffers, conservation tillage, terraces, sediment basins, nutrient management, wetland banking program, and wetland restorations. Funds will be used to cost share the installation of practices consistent with the BWSR State Cost-Share Program Policy. The practices may include Sediment Basin (350), Grassed Waterways and Swales (412) or other practices as determined by the technician or TSA engineers.		
<b>Category</b>	AGRICULTURAL PRACTICES		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	no funds spent to date 12/31/2022		

### Grant Activity - Administration/Coordination

<b>Description</b>	Funds will be spent by SWCD staff to complete the administration of the grant. Administration includes, but is not limited to, completing the required eLINK reporting, supervision of staff hired with this grant and coordination of activities necessary to complete the activities associated with this grant, such as updating the SWCD Board on the progress of grant activities.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	no funds spent to date 12/31/2022		

### Grant Activity - District Technical Assistance

<b>Description</b>	This activity will be used to bring the Murray SWCD District Technician position wage in line with other area SWCD Technicians with accelerated experience. The district budget has lacked the capacity to sustain and retain a more experienced district technician and would use this activity to make up the difference which is higher than the range of the position. The goal will be to hire for more experience. A survey of local districts was used to compare salary and benefit status of technicians with like qualifications desired to come up with the figure.	
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE	
<b>Start Date</b>		<b>End Date</b>
<b>Has Rates and Hours?</b>	Yes	
<b>Actual Results</b>	No funds spent to date 12/31/2022	

### Grant Activity - Technical/Engineering Assistance

<b>Description</b>	The grant will be used to provide technical assistance on the projects which include project designs, field verification, staking, ect	
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE	
<b>Start Date</b>		<b>End Date</b>
<b>Has Rates and Hours?</b>	Yes	
<b>Actual Results</b>	No funds spent to date 12/31/2022	

### Grant Attachments

Document Name	Document Type	Description
<b>2023 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Murray SWCD
<b>2023 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Murray SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/23/2023
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/28/2022
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/12/2022
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/28/2022

