



Grant Progress Report

Buffer Law 2024

Grant Title: 2024 - Buffer Law (Murray SWCD)

Grant ID: P24-0089

Grantee: Murray SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Shelly Lewis

Grant Award (\$): \$25,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/31/2023

Grant End Date: 12/31/2026

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,000.00	\$11,768.00	\$13,232.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$11,768.00	\$13,232.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2024 - Buffer Law (Murray SWCD)	\$25,000.00	\$11,768.00	\$13,232.00	N

Grant Activities

Activity Name: Technical/Engineering

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: The Murray SWCD Staff will complete random spot checks of all parcels, subject to the Buffer Law, in the county within a three-year timeframe. The SWCD will review a third of the parcels each year. The review shall consist of aerial photo review or on-site review depending on availability of updated aerial photos and access to the property. The District Program Manager will be the lead and supervise the District Resource Specialist. Hours will be completed as staff is available. Staff hours will be calculated through hourly rates and reported through E-link. BUDGET TOTAL: \$25,000 Farm Bill/Program Manager - \$74.46 – 2023 – Calculated Hourly Rate Resource Specialist - \$60.87 – 2023 – Calculated Hourly Rate

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Buffer Law (Murray SWCD)	\$25,000.00	\$11,768.00	\$13,232.00	12/31/2024	N

Actual Results

No funds spent to date 12/31/2023

Program Manager (Craig Christensen) October-December 2024 -160hours@73.55/hr=\$11,768.00